

HB 2017 Transit Advisory Committee

October 20, 2023



Webex

Chat

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- Chats are recorded

Participants

- Right side window
- Raise your hand

Mute/Unmute

Video On/Off

Reactions

Leave Meeting



Meeting Agenda

Public comment	8:30 a.m.
2024-25 STIF Committee & Bylaws	8:35 a.m.
STIF Program Updates	9:00 a.m.
Meeting Adjourns	10:00 a.m.

Public Comment



2024-25 STIF Committee & Bylaws



2024-25 STIF Committee Term

Decide if you are returning for 2024-25 term

Each term is 2 years with 3 reappointments

- Original members entering their last term
- Staggered terms is good for continuity

2024-25 STIF Committee Term

Rider representatives are now TriMet board member district representatives

- Go from 4 reps to 7 reps

Official alternates

- Only official alternates can represent you

Elect co-chairs

STIF Program Updates



Fare Mitigation Program

Honored Citizen (Low Income Fare Program)

- 50% price off 2½-hour tickets & day passes - \$1.25/ride and \$2.50/day
- 72% off monthly pass - \$28.00

Impact of Fare Capping (Hop Card)

- Per trip cost declines once monthly cap is met
 - ~\$0.70 per boarding for 5 weekday roundtrips over the course of a month
 - ~\$0.50 per boarding for 7 round trips over the course of a month

Fare Increase – January 1, 2024



ADULT
2½-Hour Ticket

Current:
\$2.50

Jan 1, 2024:
\$2.80

30¢ increase

ADULT
Day Pass

Current:
\$5

Jan 1, 2024:
\$5.60

60¢ increase

ADULT
Month Pass

Current:
\$100

Jan 1, 2024:
\$100

No increase

No increase for frequent riders



HONORED CITIZEN/YOUTH
2½-Hour Ticket

Current:
\$1.25

Jan 1, 2024:
\$1.40

15¢ increase

HONORED CITIZEN/YOUTH
Day Pass

Current:
\$2.50

Jan 1, 2024:
\$2.80

30¢ increase

HONORED CITIZEN/YOUTH
Month Pass

Current:
\$28

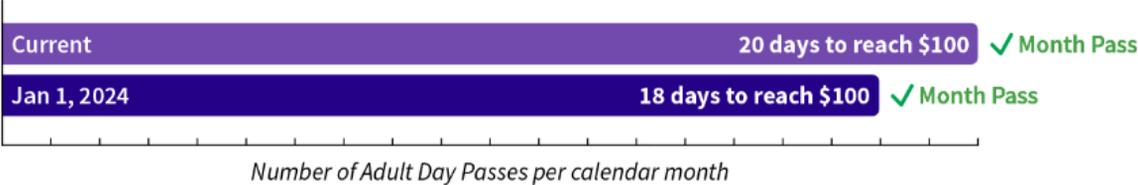
Jan 1, 2024:
\$28

No increase

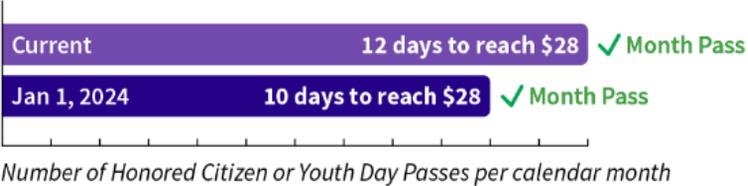
No increase for frequent riders

Fare Increase – January 1, 2024

Adult



Honored Citizen/Youth



Fare Mitigation Program

Low Income Fare Program (part of Honored Citizen Program)

- 56,422 enrollments – all time
- 21,839 active enrollments
- +14.8% since 2022; +85.9% since 2020

Fare Relief Program

- \$6.9 mil in subsidized fare provided in FY23
(combined STIF and General Fund)

Fare Mitigation Program

Student Fares

- \$693,244 in student fares in FY23
- \$825,000 allocated for FY24
- 12 school districts participating

Summer Pass Program

- \$2.9 mil allocated in Summer 2023
- \$3.3 mil used
- ~364,000 Summer Pass taps

Service Expansion

TriMet Equity Areas

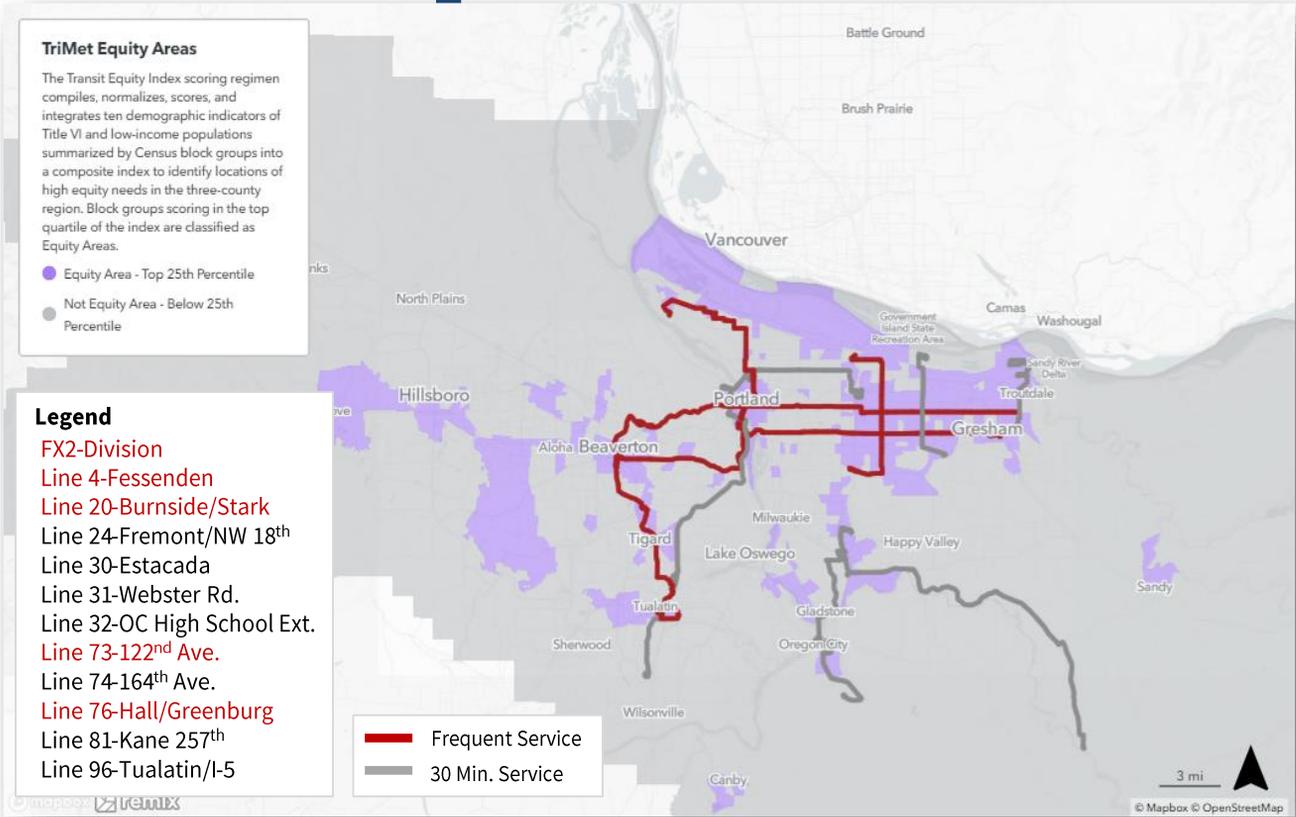
The Transit Equity Index scoring regimen compiles, normalizes, scores, and integrates ten demographic indicators of Title VI and low-income populations summarized by Census block groups into a composite index to identify locations of high equity needs in the three-county region. Block groups scoring in the top quartile of the index are classified as Equity Areas.

- Equity Area - Top 25th Percentile
- Not Equity Area - Below 25th Percentile

Legend

- FX2-Division
- Line 4-Fessenden
- Line 20-Burnside/Stark
- Line 24-Fremont/NW 18th
- Line 30-Estacada
- Line 31-Webster Rd.
- Line 32-OC High School Ext.
- Line 73-122nd Ave.
- Line 74-164th Ave.
- Line 76-Hall/Greenburg
- Line 81-Kane 257th
- Line 96-Tualatin/I-5

- Frequent Service
- 30 Min. Service



Service Expansion

Transit Center & Layover Expansion

- Gresham Transit Center



Before



After

Service Expansion

Transit Center & Layover Expansion

- Troutdale Frontage Rd.



Before

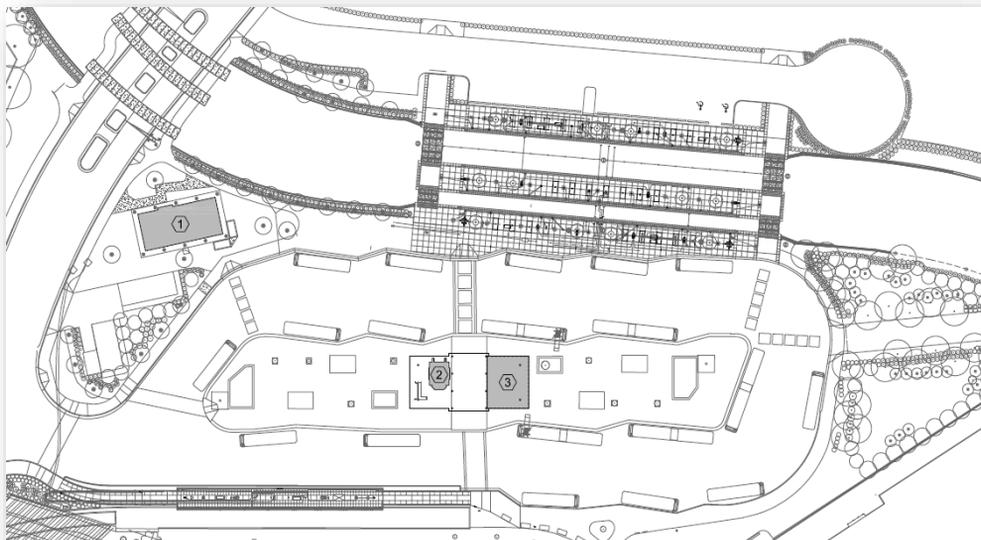


After

Service Expansion

Transit Center & Layover Expansion

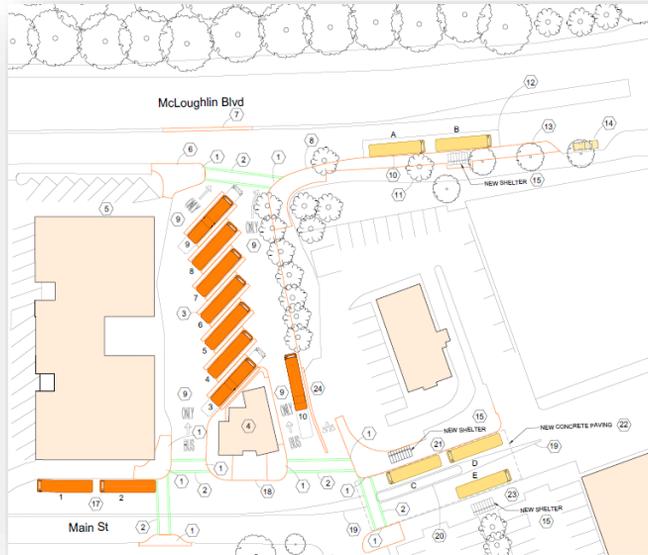
- Future Beaverton Transit Center



Service Expansion

Transit Center & Layover Expansion

- Future Oregon City Transit Center



Zero Emission Buses

24 long-range battery electric buses to be delivered in FY24



Zero Emission Buses

BEB Infrastructure

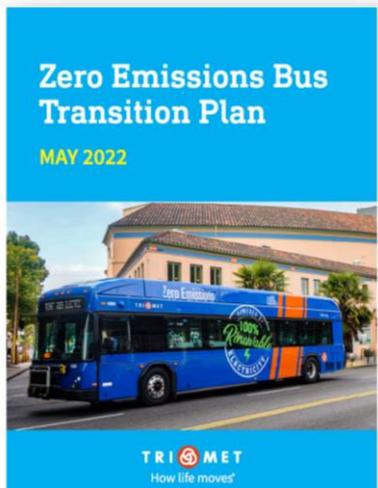
- 12 new chargers installed at Powell Garage
- Design work for overhead charging underway



Zero Emission Buses

Planning Work

- TriMet Zero Emissions Bus Transition Plan
- TriMet Clean Corridors Plan



Better Bus Program (Transit Priority)

Construction

- East Burnside – BAT lane & signal improvement

Bid Process (begins Nov. 4th)

- SW 4th Ave. – bus only lane – Sheridan to Caruthers

Design

- Alder Phase II – curb extension / new shelter
- West Burnside – design work underway

Planning

- Project selection (equity & geographic distribution) – early Winter 2023

Better Bus Program (E. Burnside)

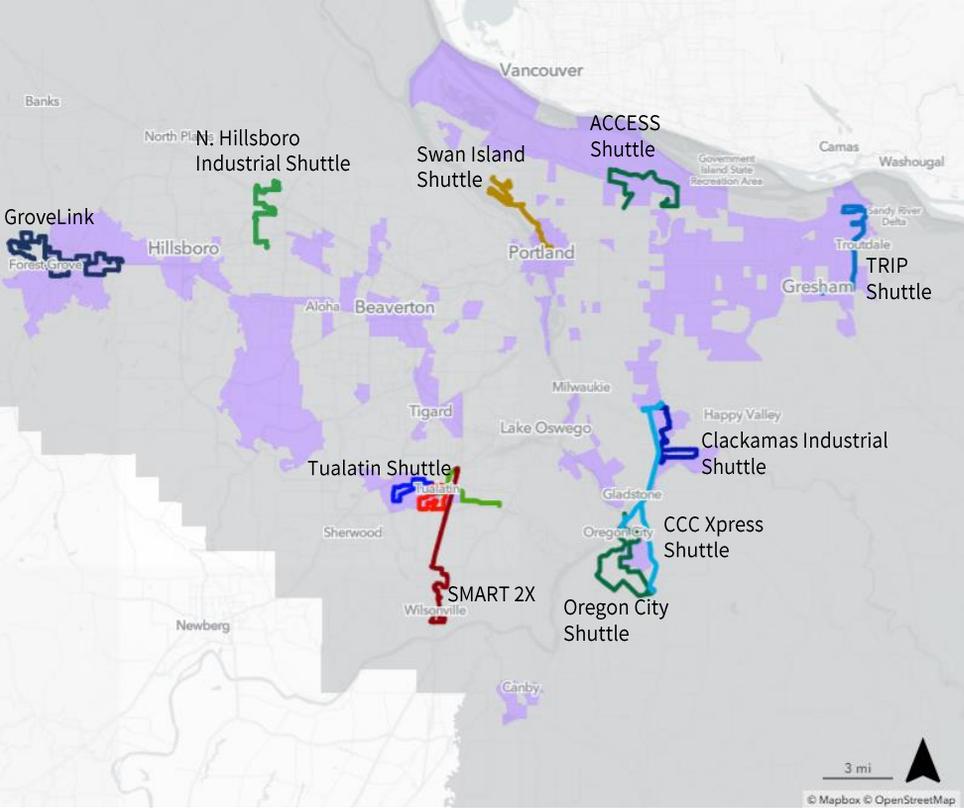


Regional Coordination (Shuttles)

TriMet Equity Areas

The Transit Equity Index scoring regimen compiles, normalizes, scores, and integrates ten demographic indicators of Title VI and low-income populations summarized by Census block groups into a composite index to identify locations of high equity needs in the three-county region. Block groups scoring in the top quartile of the index are classified as Equity Areas.

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Bus Stop Amenities Program

Challenges

- Vendor: delivered faulty shelters
- Installer: performance problems
- Vandalism:
 - \$200,000 in glass replacement
 - Replaced 62 large glass panels & purchased 500 replacement panels
 - New shelter design



Before



After

Successes

- 3 new shelters and benches
- 23 ADA bus stop pads in FY22-23
- E-paper readers
 - 129 installed in FY22-23
 - 303 total installed to day
 - 407 installed at end of FY24
- Vandal shields



Safety & Security

Cameras

- 650 security cameras replaced with upgraded equipment in FY22-23



Civic Dr. MAX Station



Civic Dr. MAX Station



Sunset Transit Center



Sunset Transit Center

Safety & Security

Cameras

- 650 security cameras replaced with upgraded equipment in FY22-23



Galleria Ave. MAX Stn.



Galleria Ave. MAX Stn.



Cleveland Ave. MAX Stn.



Cleveland Ave. MAX Stn.

Human Services Transportation for Older Adults and People with Disabilities

Ride Connection Network – FY22/23

- 267,787 revenue miles
- 24,505 revenue hours
- 37,067 rides
- Purchased 15 vehicles
- Mobility management



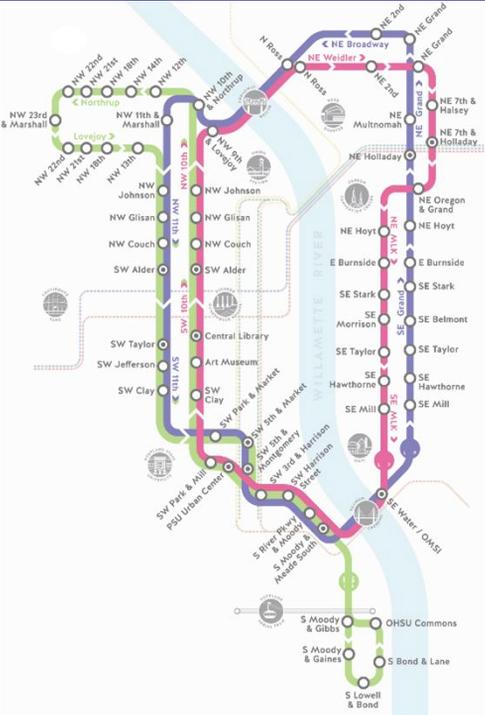
TriMet – FY22/23

- Grant match for the purchase of 2 LIFT vehicles



Portland's Streetcar System

- **Three routes serving Portland's Central City**
 - **19 vehicles and 70 stations**
 - **Average Weekday ridership ~ 8,000/day**
- **Since 2001** (within ¼ mile of streetcar)
 - **50% of all housing in Portland** built
 - **40% of all affordable housing** constructed
 - **>\$13.7 billion in market value** created
 - **Today** (within ¼ mile of streetcar)
 - **39% of all regulated affordable housing**
 - **27% of Portland's jobs**



Portland's Streetcar System – 2023 Highlights

- **STIF revenues used to continue daily operations**
- **Received two of the three new Brookville Streetcar Vehicles (pictured)**
- **Continued award-winning Rider Ambassador Program**
- **New customer signs at stations being installed now**



STIF Discretionary Funds: Transit Priority Spot Improvements Program

SW Jefferson & 17th Ave.

- Island stop and bus lane

E. Burnside & 28th Ave.

- Extended right turn only/except bus
- Added far side bus lane

NE Sandy & 57th Ave.

- Signal adjustments
- Moved bus stop to far side of intersection



Meeting Adjourned